

LAA 2008-11 Delivery Mapping

Outcome	Indicator	Delivery Plan	Lead Person	Lead Partnership
<p>1. Create the conditions for sustainable economic and population growth and regeneration through transformational change in the city centre and local neighbourhoods</p>	<p>LI Availability of land for development:</p> <p>a) Five year supply of readily available employment land in Birmingham</p> <p>b) Five year supply of office floors pace within Birmingham City Centre and Sutton Coldfield</p>	<p>1. City Centre Plan</p>	<p>Dave Carter</p> <p>Acting Head Of Strategy And Information Development BCC</p>	<p>Birmingham Economic Development Partnership</p>
<p>2. Increase the city's economic output and productivity through expansion of key growth sectors, greater enterprise and innovation in high value-added activity</p>	<p>NI 151 Overall employment rate</p> <p>NI 166 Median earnings of employees in the area</p> <p>NI 172 Percentage of small businesses in an area showing employment growth</p> <p>LI Export documentation certification</p> <p>LI on regulation</p> <p>LI Percentage of Birmingham households and businesses buying and selling on-line</p>	<p>2. Outcome 2 Plan</p>	<p>Jack Glonek</p> <p>Assistant Director (Investment, Enterprise And Employment) BCC</p>	<p>Birmingham Economic Development Partnership</p>
<p>3. Provide high quality infrastructure to support improved local and regional connectivity and accessibility, enhance global competitiveness and underpin future economic and population growth</p>	<p>NI 167 Congestion – average journey time per mile during the morning peak</p>	<p>3. Tackling Congestion Plan</p>	<p>David Bull</p> <p>Assistant Director Development Strategy BCC</p>	<p>Birmingham Economic Development Partnership</p>



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<p>4. Increase employment and reduce poverty across all communities through targeted interventions to support people from welfare into work.</p>	<p>NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods</p> <p>NI 116 Proportion of children in poverty (provisional)</p>	<p>4. Worklessness Plan</p>	<p>Shilpi Akbar Assistant Director Planning And Regeneration BCC</p>	<p>Birmingham Economic Development Partnership</p>

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<p>5. Create a vibrant low carbon, low waste economy through the best use of environmental technologies, and ensure that Birmingham is prepared for the impact of climate change.</p>	<p>NI 186 Per capita CO2 emissions in the LA area</p> <p>NI 191 Residual household waste per household LI Tonnes of CO2 saved</p> <p>LI Planning to adapt to climate change</p> <p>LI Tonnes of CO2 saved</p> <p>LI on Birmingham's ecological footprint (measures the impact of Birmingham's consumption)</p>	<p>5. CO2 Emissions Reduction Plan (NI 186)</p>	<p>Sandy Taylor Head Of Climate Change & Sustainability BCC</p>	<p>Birmingham Environment Partnership</p>
		<p>6. Adapting to Climate Change Delivery Plan (LI)</p>	<p>Nick Grayson Nature Conservation & Sustainability Manager BCC</p>	
		<p>7. Waste Management Plan (NI191)</p>	<p>Kevin Mitchell Head Of Fleet & Waste Mgmt BCC</p>	

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<p>6. Improve Birmingham's educational attainment and skills base to meet the economic needs of the city now and in the future.</p>	<p>16 Statutory Education Indicators NI 117 (NEET) NI 163 Working age population qualified to at least Level 2 or higher NI 165 Working age population qualified to at least Level 4 or higher</p>	<p>8. School Effectiveness Plans</p>	<p>Jackie Hughes Head Of School Effectiveness BCC</p>	<p>Children and Young Peoples Board</p>
		<p>9. NEETS</p>	<p>Chrissie Garrett Assistant Director Inclusion Support BCC</p>	
		<p>10. Adult Skills Plan</p>	<p>Michael Kilduff LSC</p>	<p>Birmingham Economic Development Partnership</p>

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<p>7. Reduce the most serious violence, including tackling domestic violence, gang and gun related crime, and violence in public places.</p>	<p>NI 15 Serious violent crime rate</p> <p>NI 29 Gun crime rate</p> <p>LI Reducing gang violence a) Injuries requiring medical attention b) Offences using weapons c) Offender activity matrix</p> <p>LI Alcohol related harm</p>	<p>11. Reducing Serious Violence Plan</p>	<p>Andrew Nicholson Chief Supt West Midlands Police</p>	<p>Safer Birmingham Partnership</p>
		<p>12. Reducing Domestic Violence Plan</p>	<p>Paula Harding Domestic Violence Coordinator</p>	
		<p>13. Reducing Gun Crime Plan (NI 29/LI)</p>	<p>Tom Coughlin Chief Supt West Midlands Police</p>	
		<p>14. Alcohol related Harm Plan (LI)</p>	<p>Jenni Northcote Strategic Manager DAT</p>	
<p>8. Tackle serious acquisitive crime, and increase public and investor confidence in neighbourhoods by dealing with local crime, disorder and anti-social behaviour and securing cleaner, greener and safer neighbourhoods and public spaces.</p>	<p>NI 16 Serious acquisitive crime rate</p> <p>NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police</p> <p>NI 195 Improved street and environmental</p>	<p>15. Reducing Acquisitive Crime Plan (NI 16)</p>	<p>Surjeet Manku Chief Supt West Midlands Police</p>	<p>Safer Birmingham Partnership</p>

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	cleanliness (levels of graffiti, litter, detritus and fly posting) LI Arson	16. Reducing Anti-Social Behaviour Plan (NI 21)	Surjeet Manku Chief Supt West Midlands Police	
		17. Arson (LI)	Phil James West Midlands Fire Service	
		18. Clean Plan (NI 195)	Kevin Mitchell Head Of Fleet & Waste Mgmt BCC	Birmingham Environment Partnership

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<p>9. Reduce re-offending through the improved management of offenders and effective treatment of drug and alcohol using offenders.</p>	<p>NI 30 Re-offending rate of prolific and priority offenders</p>	<p>19. Offender Management Plan</p>	<p>Chris Wall Probation</p>	<p>Safer Birmingham Partnership</p>
	<p>NI 38 Drug-related (Class A) offending rate</p> <p>NI 45 Young offenders engagement in suitable education, employment or training</p>	<p>20. Youth Justice Plan</p>	<p>Dawn Roberts Deputy Head Of YOS</p>	<p>Children and Young Peoples</p>
<p>10. Protect Birmingham's children, young people and vulnerable adults from harm.</p>	<p>LI The number of Care Homes with Nursing classified as poor providers at Standards Level 1 by CSCI</p>	<p>21. Safeguarding Adults</p>	<p>Dave Mason Service Director BCC</p>	<p>Birmingham Health and Well- Being Partnership</p>
	<p>LI on children being bullied</p>	<p>22. Protecting Younger People Plan (Anti-Bullying)</p>	<p>Fiona Wallace Head of Service BCC</p>	<p>Children and Young Peoples</p>

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11. Prevent the development of violent extremism.	NI 35 Building resilience to violent extremism	23 Violent Extremism Plan	Mashuq Ally Head Of Equality & Diversity BCC	Safer Birmingham Partnership

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<p>12. Reduce inequalities in health and mortality across Birmingham and support more people to choose healthy lifestyles and improve their wellbeing.</p>	<p>NI 120 All-age all cause mortality rate</p> <p>NI 123 Stopping smoking</p>	<p>24. Health Inequalities Plan</p>	<p>Nicola Benghe, BEN PCT</p>	<p>Birmingham Health and Well- Being Partnership</p>
			<p>Chris Spencer-Jones, SBPCT</p>	
<p>13. Develop personalised care and support for older people and other vulnerable adults to live healthier, more independent and inclusive lives, and provide better support for people with long term conditions and their carers, including improving end of life care.</p>	<p>NI 141 Number of vulnerable people achieving independent living</p> <p>NI 129 End of life care - access to appropriate care enabling people to be able to choose to die at home</p> <p>NI 130 Social Care clients receiving Self Directed Support per 100,000 population</p> <p>NI 131 Delayed transfers of care</p> <p>NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information</p>	<p>25. Delayed Transfers of Care</p>	<p>Rita Symons SBPCT</p>	<p>Birmingham Health and Well- Being Partnership</p>
		<p>26. Supporting People Plan</p>	<p>Kalvinder Kohli Lead Officer Supporting People</p> <p>Housing Strategy, BCC</p>	
		<p>27. End of Life Care Strategy</p>	<p>Andrew Donald, BEN PCT</p>	
		<p>28. NI 130 Direct Payments</p>	<p>Glynis Hovell, Senior Head of Service BCC</p>	
		<p>29. Carers' Strategy</p>	<p>Jon Tomlinson, Service Director Strategy Policy & Commissioning BCC</p>	

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14. Improve the health of Birmingham's children and young people and protect them from potentially damaging lifestyles and behaviour.	NI 56 Obesity in primary school age children in Year 6	30. C&YP Obesity Plan	Dr Patrick Lowe Children's Nutrition & Health	Children and Young Peoples Board
	NI 112 Under 18 conception rate	31. Teenage Conceptions	Janet Reece Teenage Pregnancy Strategy Coordinator (Interim)	
15. Raise the quality, choice and affordability of housing across Birmingham, maintaining high standards of decency across homes and ensuring more people choose to live and stay within the city and its communities	NI 154 Net additional homes provided	32. Net Completions all housing (NI 154) and Growth	David Summersgill Project Manager	Economic Prospectus Group / City Housing Partnership
	NI 155 Number of affordable homes delivered (gross)		Housing Strategy	
	LI Tackling fuel poverty – private sector homes a) Low energy efficiency homes b) High energy efficiency homes		Dave Carter Head of Strategy	
	LI on household overcrowding		Strategic Planning Group	City Housing Partnership
	LI Temporary accommodation	32 Decent Homes Plan (LI)	Michael Walsh Strategy Manager Housing Strategy	
LI Decent homes – council housing and RSLs	34. Affordable Housing Development Plan (NI 155)	Clive Skidmore Head of Regeneration Housing Strategy		
	35. Improving Energy Efficiency	35. Improving Energy Efficiency	John Jamieson Senior Partnership	



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			Manager - Private Sector Housing		
		36. Reducing Overcrowding Plan	Anne-Marie Powell		
		37. Reducing Temporary Accommodation	John Hardy Head Of Housing Needs Housing Strategy		
16. Improve Birmingham's neighbourhoods, particularly the least affluent ones, in terms of deprivation, service delivery and overall quality of life for residents	<p>NI 5 Overall/general satisfaction with local area</p> <p>LI Closing the gap between Priority/At Risk neighbourhoods and the Birmingham average on the Neighbourhoods Deprivation Index</p>	38. Transforming Neighbourhoods	Ifor Jones Acting Director BCC	Neighbourhoods Board	
17. Raise Birmingham's profile and attract more people, trade and opportunities through renowned facilities and events across the cultural, sport and creative sectors, and ensure residents have access to high quality facilities, programmes and activities locally.	<p>NI 8 Active participation in sport and active recreation</p> <p>LI Tourists who think Birmingham is a good place to visit</p> <p>LI Participation in cultural activities - sports, libraries, museums and arts</p>	39. Culture Plan (LI)	Val Birchall Head Of Arts Team BCC	Birmingham Cultural Partnership	
		40. Adult Participation in Sport (NI8)	Mike Dickenson Partnership Director Strategic Sport		
		41. Tourist Perceptions of Birmingham	Val Birchall Head Of Arts Team BCC		
18. Strengthen community cohesion and integration between residents of different	<p>NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area</p>	All partnership plans to cover Community Cohesion			

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backgrounds.				
19. Encourage more active participation of Birmingham's citizens in neighbourhood and citywide organisations, events and civic institutions.	NI 4 Percentage of people who feel they can influence decisions in their locality	42. Community Empowerment Plan	Ifor Jones Acting Director Of Constituencies BCC	Neighbourhoods Board
	LI Support for a thriving third sector	43. Supporting Thriving Third Sector Plan	Brian Carr Chief Executive BVSC	Neighbourhoods Board