

Birmingham Strategic Partnership Programme Board 15th May 2007

Local Area Agreement Allocations 2007/ 2008

Purpose

To inform members of the Board of Local Area Agreement Allocations 2007/2008.

Recommendations

To note allocations and in particular the increase in CUP block and amendments to SCC block.

Introduction.

The Pooled funding allocations for the LAA 2007/2008 provides a Block analysis outlining pooled funding streams for 2007/2008. It includes:

- Allocation by LAA Block.
- NRF Ward allocation.
- Infrastructure and Innovations allocation.

Summary

The overall pooled allocation for 2007/2008 is £56.3M. The allocation by block is as follows and includes these proposed bids:

- | | |
|-------------------------|-------|
| • Contribution to WSO's | £758K |
| • FTAP Allocations | £4M |
| • Innovations Fund | £320K |

The overall pooled allocations per block are:

- | | |
|--|---------|
| • Children & Young People | £12.91M |
| • Healthier Communities & Older People | £5.74M |
| • Safer Stronger Communities | £11.28M |
| • Enterprise & Economic Development | £4.55M |

The balance of £21.80M has been allocated:

- | | |
|-----------------------------|-------|
| • Ward Allocation | £18M |
| • Infrastructure | £1.7M |
| • Innovations / Contingency | £1.4M |
| • Community Engagement | £750K |

Please note that the Ward allocation includes reimbursement from 2006/2007 additional spend.

LAA Pooled Funding 2007/2008

There have been some amendments to the previous pooled funding allocation of 2006/2007.

Children and Young peoples block now have several pooled grants totalling £12.2M such as Children's Services grant and Schools Development Grant.

There has been a variation in funding for the Safer Stronger Communities block this is due to re grouping and reduction of previous funding streams.

ASB funding (which was received separately) has now been pooled with the former SSC grant which shows an overall reduction of £197K. The £729K Single Community Fund has expired this has been picked up by NRF in 2007/2008

There has been uplift in the Neighbourhood Element funding of £165K (the extra £378K is re profiling of the £4.8M total). The Waste Performance and Efficiency grant £2.2M has also been pooled; this is a 50/50 Capital Revenue split.